

## Appendix A - Integrated Transport Block funding 2022/23 budget allocation

| Budget Area                               | Project Name  | Type                        | 2022/23 ITB budget (£) | Comments  |
|---|---|-----------------------------|------------------------|---|
| TDP1 - Road Safety Engineering (RSE)      | London Road West Thurrock   | Implementation              | 225,000                |   |
|   | Fort Road Bus Lane  | Design                      |                        | Carry over scheme - awaiting Camera Enforcement             |
|   | Node 4 - North Stifford Interchange signals                                     | Implementation              |                        | Carry over scheme - awaiting revised signal design          |
|   | VAS Upgrade   | Ad-Hoc requests             | 10,000                 |   |
|   | RSE priority location 2023  | Design                      | 15,000                 |   |
|   |   | <i>Sub-Total</i>            | 250,000                |   |
| TDP2 - Safer Routes to School (SRTS)      | A1013 Treetops signal junction  | implementation              |                        | Carry over scheme - subject to planning restrictions        |
|   | Harris Primary Academy Mayflower/ Harris Primary School Harris Secondary School | implementation              | 225,000                | Carry over scheme - Pooling resources                       |
|   | East Tilbury Primary School   | implementaiton              |                        | Carry over scheme - pooling resources                       |
|   | SRTS priority location 2023 (1)   | Design                      | 5,000                  |   |
|   | SRTS priority location 2023 (2)   | Design                      | 5,000                  |   |
|   | SRTS priority location 2023 (3)   | Design                      | 5,000                  |   |
|   | SRTS priority location 2023 (4)   | Design                      | 5,000                  |   |
|   | SRTS priority location 2023 (5)   | Design                      | 5,000                  |   |
|   |   | <i>Sub-Total</i>            | 250,000                |   |
| TDP3 - EV charging facilities             | EV charging facilities  | upgrade and expansion       | 75,000                 | 3 year tender programme - demand led                        |
|   |   | <i>Sub-Total</i>            | 75,000                 |   |
| TDP4 - Area Intervention Programme (AIP)  | Area 12 - Tilbury (East of St Chads)  | implementaiton              |                        | Carry over scheme   |
|   | AIP priority location 2023  | Design                      | 243,000                |   |
|   | 3 villages - Orsett Ward  | Design                      | 50,000                 | DDR decision December 2021                                  |
|   | Bus Lane Camera enforcement   | Legal agreement and install |                        | Carry over scheme - awaiting Camera Enforcement legislation |
|   | Aveley Village Freight Management   | scheme on hold              |                        | Carry over scheme - pooling resources                       |
|   |   | <i>Sub-Total</i>            | 293,000                |   |
| Emergency Minor Works and Parking Schemes | Parking Management requests   | Ad-Hoc requests             | 10,000                 |   |
|   | Disabled Parking Bays   | Ad-Hoc requests             | 10,000                 |   |
|   | Speed Surveys   | Ad-Hoc requests             | 10,000                 |   |
|   | Safety Audits   | Ad-Hoc requests             | 10,000                 |   |
|   | Emergency minor works   | Ad-Hoc requests             | 10,000                 |   |
|   |   | <i>Sub-Total</i>            | 50,000                 |   |
|   | Passenger Transport Allocation  |                             | 20,000                 | Transferred to PTU  |

|   |  |                         |                |                                 |
|---|--|-------------------------|----------------|---------------------------------|
| Other allocations                           | Walking and Cycling Allocation                   |                         | 20,000         |                                 |
|   | Public Rights of Way Allocation                  |                         | 20,000         | Transferred to PRoW             |
| <i>Sub-Total</i>                            |  |                         | <b>60,000</b>  |                                 |
| Government funding - Active Travel Measures | Corringham Road                                  | Design & implementation |                |                                 |
|   | London Road, SLH                                 | Design & implementation |                |                                 |
|   | A128 signal crossing                             | Design & implementation |                | awaiting A13 project completion |
| <i>Sub-Total</i>                            |  |                         |                |                                 |
| Government funding - Safer Roads Fund       | Harris Roundabout - safety enhancement           | Design & implementation |                |                                 |
|   | London Road - Harris RAB to Devonshire Road      | Design & implementation |                |                                 |
|   | Devonshire Road signal improvements              | Design & implementation |                |                                 |
|   | London Road - Devonshire Road to Eastern Avenue  | Design & implementation |                |                                 |
|   | Devonshire Road - London Road to Hogg Lane       | Feasibility study       |                |                                 |
|   | Hogg Lane - Devonshire Road to London Road       | Feasibility study       |                |                                 |
| <i>Sub-Total</i>                            |  |                         |                |                                 |
| Other externally funded schemes             | Improvements to the Manorway Interchange         | Design                  |                |                                 |
|   | B186 Bus & Cycle Lane(s)                         | Design                  |                | on hold - pooling S106 monies   |
|   | South Road / Stifford Road Junction Improvements | Design                  |                | on hold - pooling S106 monies   |
|   | Manor Road to Thurrock Park Way                  | Design                  |                | awaiting land transfer          |
|   | Tilbury NCN13 Cycle Route                        | Implementation          |                |                                 |
| <i>Sub-Total</i>                            |  |                         |                |                                 |
| <b>Grand Total</b>                          |  |                         | <b>978,000</b> |                                 |